

Thrybergh Parish Council	Amount
Budget 2021-2022	
<u>INCOME</u>	
	£
Precept	68390.00
Bank Interest	40.00
Licensed Bar Receipts	6000.00
Parish Hall Hire	6000.00
Total Income	80430.00
<u>EXPENDITURE</u>	
Administration	
Audit Fee - internal	360.00
Audit Fee - external	400.00
Bank charges	60.00
Books and publications	25.00
Computer	310.00
Parish Hall Insurance	1365.00
Subscription - Community First	35.00
Subscription - YLCA	792.00
Subscription - SLCC	165.00
Chairman's Allowance	500.00
Total	4012.00
Employees	
Administration Salaries	14620.00
Administration Expenses	1400.00
Caretaking - Caretaking	15500.00
Litter Pickers - Salaries	13468.00
Telephone Allowance	360.00
Tax & National Insurance	1800.00
Pension	12000.00
Clothing and Footwear	100.00
total	59248.00
Events	
Remembrance Sunday	80.00
Schools Football refreshments	50.00
Schools Football trophies/medals	250.00
total	380.00
Miscellaneous	
RMBC grounds maintenance	934.00
Bereavement	40.00
Training	200.00

	total	1174.00
	Parish Hall - Licensed Bar	
	Drinks purchased	2000.00
	Equipment	50.00
	Bar Steward payments	1800.00
	Glass collection payments	0.00
	total	3850.00
	Parish Hall	
	Bookings Secretary - Expenses	1000.00
	Cleaning materials	500.00
	Decoration - external	50.00
	Decoration - internal	20.00
	Electrical testing and improvements	100.00
	Electricity supply	1900.00
	Fire and Safety	400.00
	Safety - Alarm System	100.00
	Gas Supply	1750.00
	Gas System service	318.00
	Maintenance and repair	400.00
	RMBC premises licence	180.00
	Broadband & Telephone	500.00
	Waste Disposal Service	668.00
	Water and sewerage rates	560.00
	Window cleaning	600.00
	total	9046.00
	Non Recurring Expenditure	
	Section 137/Grants To Local Organisations	2500.00
	Grant Trustees of Hollings Lane Playing Field	2000.00
	Hanging Baskets	2750.00
	Parish Elections	380.00
	Winter Maintenance	100.00
	Total	7730.00
	TOTAL EXPENDITURE	85440.00
	Defecit	-5010.00
	Precept Subsidy from Parish Council Reserves	5010.00